

HENRY SCHOOL DISTRICT 14-2
P. O. BOX 8
HENRY, SOUTH DAKOTA 57243

The following Budget has been approved by the Henry School Board for the 2020-2021 school year.

By: Gail Thompson, Business Manager

	GENERAL	CAPITAL	SPECIAL	FOOD	ENTERPRIS.
	<u>FUND</u>	<u>OUTLAY</u>	<u>EDUCATION</u>	<u>SERVICES</u>	<u>FUND</u>
APPROPRIATIONS					
INSTRUCTION Regular Programs			188,504.00		4,000.00
Elem Prog	371,132.00	1,000.00			
M.S. Prog.	222,556.00	1,000.00			
H. S. Prog	192,320.00	1,000.00			
Special Programs					
Excep, Children					
Title I	62,965.00				
Title II, Part A					
Title II, Part B					
Title IV					
Title V					
R.E.A.P.		13,000.00			
Multi-District	30,000.00				
Tech/Comp.Projects/Equip.	72,373.00				
Total Instruction - - - - -	951,346.00	16,000.00	188,504.00		4,000.00

SUPPORTING SERVICES					
PUPILS					
Guidance	55,548.00		60,000.00		
Health	4300.00		17,050.00		
Psychological Serv.			12,900.00		
Speech Therapy			22,200.00		
OT/PT & Other Serv.			16,000.00		
Pre-School Serv.	10,932.00				
Library Services	2,000.00				
Improv. Of Instruction/Grants	105,459.00				
General Administration					
SchoolBd/Election/Legal/Audit	35,500.00		1,900.00		
Supt. Office	129,890.00		18,156.00		
Business Office	94,859.00				
Principal	62,819.00				
Oper. & Maint of Plant Fac	132,460.00	146,000.00			
Acq. And Construction					
Pupil Transportation	206,612.00	34,000.00			
Food Service				91,042.00	
Total Supporting Services:	840,379.00	180,000.00	148,206.00	91,042.00	
NONPROGRAMMED CHARGES					
Liability Insurances	30,000.00				
Princ. & Int./Bonds		99,300.00			
Recruitment & Placement	12040.00				
Cont./Transfers	5000.00				
Total Nonprogrammed Charges:	47,040.00	99,300.00			
CO-CURRICULAR ACTIVITIES					
Male Activities	20,656.00				
Female Activities	16,439.00				
Combined Activities	34,458.00				
Total Co-Curricular Act:	71,553.00				
Transfer to General Fund		150,000.00			
TOTAL APPROPRIATIONS	1,910,318.00	445,300.00	336,710.00	91,042.00	4,000.00
MEANS OF FINANCE					
Revenue - Local Sources					
Ad Valorem Taxes	253,000.00	345,000.00	185,000.00		
Other Taxes	5000.00	2,000.00	800.00		
Co-Curricular Activities	8,000.00				
Interest Income	500.00				
Opt Out	350,000.00				
City Sales Tax Dist.					
Other Local Revenue					4,000.00
TOTAL LOCAL SOURCES	617,500.00	347,000.00	185,800.00	37,000.00	4,000.00
Revenue - County Sources					
County Appor.	8,000.00				
In Lieu of Taxes					
TOTAL COUNTY SOURCES	8,000.00				

Revenue - State Sources				
State Aid to Ed.	906,000.00			
Nut. Serv. Assist.				
Other State Revenue	14,700.00			
TOTAL STATE SOURCES	920,700.00			
Revenue - Federal Sources				
Grants in Aid	116,000.00			
Nutrition Serv. Aid			43,000.00	
Other Federal Revenue	96,740.00	85,000.00		
TOTAL FEDERAL SOURCES	212,740.00	85,000.00	43,000.00	
Other Sources:	33,000.00			
Undesignated Fund Balance General Fund			6,259.00	
Undesignated Fund Balance Capital Outlay				
Undesignated Fund Balance Special Education from General Fund		65,910.00	4,783.00	
Oper. Transfers-In	153,000.00			
TOTAL OTHER SOURCES	33,000.00	65,910.00	11,042.00	
TOTAL MEANS OF FINANCE	1,911,940.00	380,000.00	91,042.00	4,000.00